



# LOS ANGELES COUNTY REGIONAL PARK AND OPEN SPACE DISTRICT

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January 25, 2017

TO: Chair Mark Ridley-Thomas  
Supervisor Hilda L. Solis  
Supervisor Sheila Kuehl  
Supervisor Janice Hahn  
Supervisor Kathryn Barger

FROM: John Wicker  
Director

SUBJECT: **QUARTERLY STATUS REPORT FOR DECEMBER 31, 2016**  
**REGIONAL PARK AND OPEN SPACE DISTRICT**

This is the Fourth Quarterly Status Report of calendar year 2016 for the Los Angeles County Regional Park and Open Space District (the District). The allocation of funds to the different agencies shown in the two tables below reflects the updated transfer and assignment of funds, showing which agency has the right to apply for funds.

## PROPOSITION A – 1992

The status of the \$540 million allocated for projects under the Safe Neighborhood Parks Proposition of 1992, as of December 31, 2016, is as follows:

Agency	Prop. A - 92 Allocation	Prop. A-92 Awarded	Percent Awarded	Prop. A - 92 Available
<b>Cities</b>	<b>\$ 287,496,710</b>	<b>\$ 287,496,407</b>	<b>100.00%</b>	<b>\$ 303</b> <sup>1</sup>
<u>L.A. County</u>				
Parks & Recreation	\$ 119,939,428	\$ 119,939,428	100.00%	\$ (0)
Beaches & Harbors	21,378,344	21,378,344	100.00%	0
Public Works	446,443	446,443	100.00%	0
Museums	5,000,000	5,000,000	100.00%	0
<b>Total County</b>	<b>\$ 146,764,215</b>	<b>\$ 146,764,214</b>	<b>100.00%</b>	<b>\$ 0</b>
<u>S.M.Mtns.Conservancy</u>				
SMMC	\$ 42,960,000	\$ 42,960,000	100.00%	\$ (0)
SMMC - Competitive	5,935,000	5,935,000	100.00%	0
<b>Total SMMC</b>	<b>\$ 48,895,000</b>	<b>\$ 48,895,000</b>	<b>100.00%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>\$ 21,779,075</b>	<b>\$ 21,550,460</b>	<b>98.95%</b>	<b>\$ 228,616</b> <sup>2</sup>
<u>Competitive</u>				
Cities, Nonprofit & Qualified	\$ 30,883,299	\$ 30,860,973	99.93%	\$ 22,326 <sup>1</sup>
Dept. of Parks & Rec	510,072	510,072	100.00%	0
Dept. of Public Works	3,671,630	3,671,630	100.00%	0
<b>Total Competitive</b>	<b>\$ 35,065,000</b>	<b>\$ 35,042,674</b>	<b>99.94%</b>	<b>\$ 22,326</b>
<b>TOTAL AGENCIES</b>	<b>\$ 540,000,000</b>	<b>\$ 539,748,756</b>	<b>99.95%</b>	<b>\$ 251,244</b>

### PROPOSITION A – 1996

The status of the \$319 million allocated for projects under the Safe Neighborhood Parks Proposition of 1996, as of December 31, 2016, is as follows:

Agency	Prop. A - 96 Allocation	Prop. A - 96 Awarded	Percent Awarded	Prop. A - 96 Available
<b>Cities</b>	<b>\$ 137,259,675</b>	<b>\$ 137,259,546</b>	<b>100.00%</b>	<b>\$ 129</b> <sup>1</sup>
<b><u>L.A. County</u></b>				
Parks & Recreation	\$ 84,841,372	\$ 84,838,315	100.00%	\$ 3,057 <sup>1</sup>
Beaches & Harbors	5,600,000	5,600,000	100.00%	0
Museums	5,000,000	5,000,000	100.00%	0
<b>Total County</b>	<b>\$ 95,441,372</b>	<b>\$ 95,438,315</b>	<b>100.00%</b>	<b>\$ 3,057</b>
<b><u>S.M.Mtns.Conservancy</u></b>				
SMMC	\$ 39,151,927	\$ 39,151,927	100.00%	\$ (0)
SMMC - Competitive	1,260,274	1,260,274	100.00%	0
<b>Total SMMC</b>	<b>\$ 40,412,200</b>	<b>\$ 40,412,200</b>	<b>100.00%</b>	<b>\$ (0)</b>
<b>Other Agencies</b>	<b>\$ 29,147,027</b>	<b>\$ 23,222,027</b>	<b>79.67%</b>	<b>\$ 5,925,000</b> <sup>3</sup>
<b><u>Competitive</u></b>				
Cities, Nonprofit & Qualified	\$ 9,215,745	\$ 9,215,745	100.00%	\$ (0)
Children & Family Svcs	500,000	0	0.00%	500,000 <sup>4</sup>
Dept of Parks & Rec	3,587,747	3,587,747	100.00%	0
Dept. of Public Works	3,436,234	3,436,234	100.00%	0
<b>Total Competitive</b>	<b>\$ 16,739,726</b>	<b>\$ 16,239,726</b>	<b>97.01%</b>	<b>\$ 500,000</b>
<b>TOTAL AGENCIES</b>	<b>\$ 319,000,000</b>	<b>\$ 312,571,814</b>	<b>97.98%</b>	<b>\$ 6,428,186</b>

(1) Represents residual balance from various projects completed under budget.

(2) \$228,616 (8d) in grant funds returned by the California Science Center (CSC) has been reallocated by the Board for a project at CSC; project agreement is in progress.

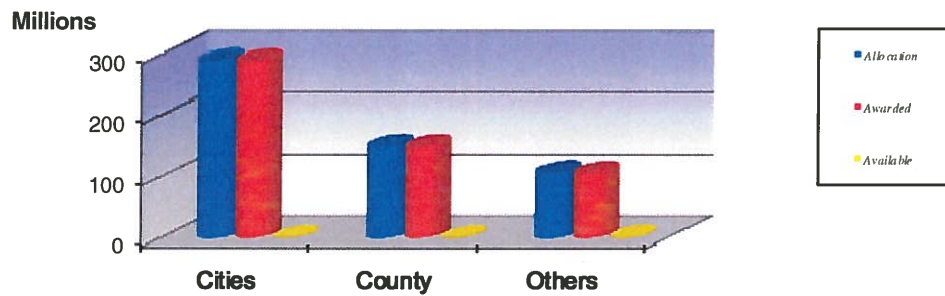
(3) These funds had been allocated by the Board to the Department of Parks and Recreation for Children's Garden Project in South Coast Botanic Garden (3.b.14); project agreement is in progress.

(4) Represents funds assigned to DCFS available for projects at MacLaren Hall (3a3).

### Graphs

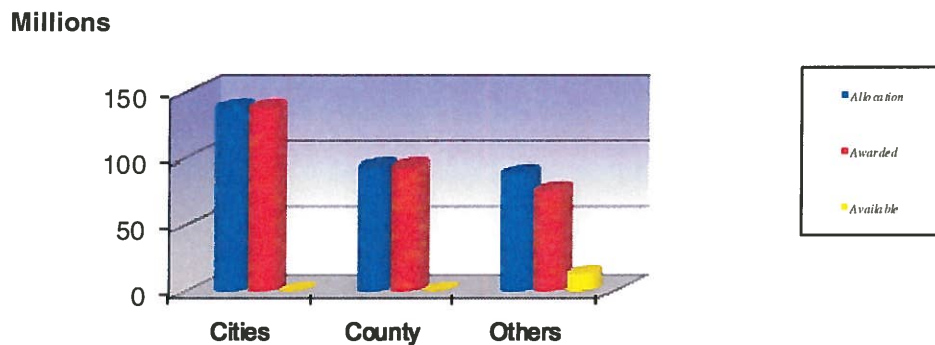
Graphic tables are presented on the next page to illustrate amounts allocated, awarded, and available as of December 31, 2016.

### 1992 Proposition A



1992 Proposition A As of December 31, 2016			
	Cities	County	Others
Allocation	287,496,710	146,764,215	105,739,075
Awarded	287,496,407	146,764,214	105,488,134
Available	303	0	250,942

### 1996 Proposition A



1996 Proposition A As of December 31, 2016			
	Cities	County	Others
Allocation	137,259,675	95,441,372	86,298,953
Awarded	137,259,546	95,438,315	79,873,953
Available	129	3,057	6,425,000

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Regional Park and Open Space District  
**STATUS OF EXCESS FUNDS**

As of December 31, 2016

Allocation Category	Cumulative Allocations	Awarded	Percent Awarded	Excess Available
<b>1st District</b>				
"Big 5" *	32,492,444.40	29,014,783.26	89.30%	3,477,661.14
Cities	16,246,222.20	12,733,142.30	78.38%	3,513,079.90
County	16,246,222.20	15,727,530.00	96.81%	518,692.20
Competitive	7,220,543.20	6,470,015.66	89.61%	750,527.54
District Total	72,205,432.00	63,945,471.22	88.56%	8,259,960.78
<b>2nd District</b>				
"Big 5" *	32,492,444.40	26,443,824.40	81.38%	6,048,620.00
Cities	16,246,222.20	9,964,688.29	61.34%	6,281,533.91
County	16,246,222.20	10,791,014.68	66.42%	5,455,207.52
Competitive	7,220,543.20	5,822,979.00	80.64%	1,397,564.20
District Total	72,205,432.00	53,022,506.37	73.43%	19,182,925.63
<b>3rd District</b>				
"Big 5" *	35,390,144.60	32,073,810.82	90.63%	3,316,333.78
Cities	15,746,222.20	13,921,152.20	88.41%	1,825,070.00
County	16,246,222.20	13,889,360.25	85.49%	2,356,861.95
Competitive	4,822,843.00	4,018,097.40	83.31%	804,745.60
District Total	72,205,432.00	63,902,420.67	88.50%	8,303,011.33
<b>4th District</b>				
"Big 5" *	29,594,744.20	29,594,744.20	100.00%	-
Cities	16,746,222.20	16,746,222.20	100.00%	-
County	16,246,222.20	16,246,222.20	100.00%	-
Competitive	9,618,243.40	9,618,243.40	100.00%	-
District Total	72,205,432.00	72,205,432.00	100.00%	-
<b>5th District</b>				
"Big 5" *	32,492,444.40	31,887,339.91	98.14%	605,104.49
Cities	16,246,222.20	13,078,727.99	80.50%	3,167,494.21
County	16,246,222.20	15,237,329.46	93.79%	1,008,892.74
Competitive	7,220,543.20	6,515,175.72	90.23%	705,367.48
District Total	72,205,432.00	66,718,573.08	92.40%	5,486,858.92
<b>Total</b>				
"Big 5" *	162,462,222.00	149,014,502.59	91.72%	13,447,719.41
Cities	81,231,111.00	66,443,932.98	81.80%	14,787,178.02
County	81,231,111.00	71,891,456.59	88.50%	9,339,654.41
Competitive	36,102,716.00	32,444,511.18	89.87%	3,658,204.82
District Total	361,027,160.00	319,794,403.34	88.58%	41,232,756.66

\* Highest priority regional open space and recreation projects

JW:JB:ap:tl

C: Chief Executive Office  
Executive Office, Clerk of the Board  
County Counsel  
Treasurer and Tax Collector